

Area Committee Well-being Fund – Project Proposal
Inner West Area Committee

Appendix 2

Project Name: West Leeds Sports Development Programme (Inner West)

Lead Organisation: Community Sport, Sport & Active Recreation – Leeds City Council

Project Delivery - How will the project be delivered? (list any partners involved in the project):

The Leeds City Council Community Sports Officer for West Leeds, part of the City's Sports Development Unit, will put together a development plan of sporting activities, in partnership with Extended Schools Officers, Priesthorpe School Sports Partnership, Leeds Federated Housing, the Neighbourhood Policing Team, Leisure Centres – Armley/Bramley, and the west Leeds Youth Services provision.

Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):

Whilst the detail of the programme remains flexible to fit in with the particular needs of the community, we are broadly looking at working in three areas:

- 1) Sustainable community based sports opportunities linked to School facilities, Leisure Centres and Community Venues. Setting up of Community clubs, with an emphasis on Inclusion, participation, coach education, volunteer opportunities. Sports that have currently been identified by key partners are: Netball (Years 5,6 and 7 and also women's Netball), Basketball (all ages), Junior Football (13 – 17 in conjunction with the Youth Services and Police, particularly targeting hot spot areas, and Young adults who have been identified through partner organisations.) Dance, Multi Sports opportunities.
- 2) Working closely with Leisure Centres & Extended Schools/Services clusters to build on the holiday programmes which are currently running in the holidays, and to use both as venues for Holiday sports camps, targeting the 20% who aren't taking part in 5 hours of Sport/PE and also children and young people from hot spots across the West, making available opportunities at an affordable cost.
- 3) We will also develop coaching/training opportunities for 15/16+, Parents and Volunteers from the community, creating potential employment opportunities for adults in particular Single parents, 45+, BME and people with a disability, this would also be linked in part to London 2012. Giving the community ownership of the clubs/groups we set up.

Outcomes (summarise the main outcome/output/benefit the project will achieve):

Short term

Accessible opportunities to people in the West of Leeds who don't have the confidence or the opportunities to take part in regular sporting activities within their community, whether that be in school or out of school and from ages 8 to 98....

Long term

Provide sustainable opportunities for people in the West to access and engage in sport – participation, administration, volunteering or coaching, on a regular basis, with no pressure to develop.

Develop opportunities for those at participation level and not elite level.

Identify and direct those who wish to progress in sport at a higher level once we have engaged them in taking part.

Support the projects until the community feel confident to take on the running and development of above projects.

The Development plan may last more than 1 year, this would be to provide support with individual projects until they are sustainable in their own right.

Project Cost. Please indicate

How much the project will cost? (List all partners and their contributions)

Inner Area Committee	£6000
Priesthorpe School Sports Partnership	£1500
Leeds Federated Housing	£2000
Sports Match Funding (Subject to above funding)	£2000
Neighbourhood Policing Team	£500
Community Sports Officer	£125
Total	£ 12,125

Inner Area Committee £6,000

Partners will provide in-kind contributions such as:

Development Officer time – 7.5 hours pw @ 12ph 47 weeks.

Reduced venue hire rates, payroll support, marketing and publicity support, volunteer time from partners named above.

Identify which geographic areas will benefit:

We aim to provide opportunities for all residents of West Leeds but we will be particularly targeting our activities at key areas within Inner West Leeds, Armley, Bramley, Stanningley, and key areas of the inner West Area delivery plan as directed by inner west Area Management, RADS Testing info and Identified residents through our key partners.

How much Well Being Funding is sought and breakdown between capital and revenue)

£6,000 - Revenue

Who will be in receipt of the financial order. (name of the organisation and contact details)

Community Sport - Leeds City Council

Andrew Scanlon
Community Sports Officer (West Leeds)
Indoor Cricket Centre
St Michael's Lane
Headingley
Leeds
LS6 3BR
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andrew.scanlon@leeds.gov.uk

Approved

Date

Not Approved

Date

Please return this form to Rebecca Boon, West Area Management Team, c/o Pudsey Town Hall, Lowtown, Pudsey, Leeds LS28 7BL or via email to rebecca.boon@leeds.gov.uk